

**Committee Goals**

- Make a long-lasting impact on the city.
- Reflect community input as expressed during 2021 public meetings.
- Address needs as expressed by city departments.
- Follow ARPA guidelines.

**Recent Activity**

- Evaluated the status of remaining proposals
- Provided guidance on Council ARPA Proposals
- Reviewed 3<sup>rd</sup> Ward Council Quarterly ARPA Project Reports

**Council-Approved Funds: \$51,208,397**

- **Youngstown/Warren Regional Chamber:** Site Readiness Program
  - \$187,500
- **City of Youngstown:** Façade Grant Program with Valley Partners
  - \$1,000,000
- **City of Youngstown:** Revolving Loan Fund with Valley Partners
  - \$2,000,000
- **City of Youngstown:** EMS Ambulance Services
  - \$3,968,716
- **City of Youngstown:** Defibrillators
  - \$86,475
- **City of Youngstown:** Police Body Cameras and Tasers
  - \$1,291,989
- **City of Youngstown:** Police Media Hire Campaign
  - \$23,710
- **City of Youngstown:** Housing Demo and Remediation
  - \$3,000,000\* (\$5,000,000 reallocated to Property Acquisition & Roof Replacements)
- **City of Youngstown:** Property Acquisition
  - \$2,000,000
- **City of Youngstown:** Roof Replacement Program
  - \$3,000,000
- **ACTION:** Mahoning Valley Mobile Market
  - \$129,000
- **City of Youngstown:** Council Spending

- \$14,000,000
- Includes \$1,046,500 Sidewalk Improvement Fund
  - 1<sup>st</sup> Ward: \$82,000
  - 2<sup>nd</sup> Ward: \$250,000
  - 5<sup>th</sup> Ward: \$114,500
  - 6<sup>th</sup> Ward: \$350,000
  - 7<sup>th</sup> Ward: \$250,000
- **Revenue Replacement**
  - \$4,580,312
- **Youngstown City Health District: Community Health Worker Program**
  - \$2,466,448
- **Youngstown City Health District: Vibrant Valley Health Equity Plan**
  - \$150,000
- **Youngstown Park Department: Immediate Park Needs**
  - \$150,000
- **City of Youngstown: IT Upgrades**
  - \$200,000
- **City of Youngstown Public Works: Eddie/Roy/Hazelwood Waterline Replacement**
  - \$2,261,119
- **Youngstown Park Department: Comprehensive Park Needs**
  - \$10,500,000
- **Family Tech Connect: Technology Coaching for Seniors**
  - \$50,000
- **Youngstown Municipal Court: Court Database Software Update**
  - \$163,128

#### **Local Resident-Identified Priorities**

- Community, Youth, and Violence Prevention
- Housing, Neighborhoods, and Commercial Corridors
- Public Utility and Infrastructure
- Parks and Public Facilities
- Local Economic Recovery
- City Investment

#### **Timeline**

#### **Feedback Sessions**

- ARP Summit: 5/20 – 5/21/21
- Youth Meeting: 8/24/21
- Young Adult Meeting: 8/26/21
- Senior Meeting: 10/7/21
- 1<sup>st</sup> Ward Meeting: 7/15/21
- 2<sup>nd</sup> Ward Meeting: 8/17/21
- 3<sup>rd</sup> Ward Meeting: 6/15/21
- 4<sup>th</sup> Ward Meeting: 8/10/21
- 5<sup>th</sup> Ward Meeting: 6/29/21
- 6<sup>th</sup> Ward Meeting: 6/12/21
- 7<sup>th</sup> Ward Meeting: 7/6/21

### Completed Activities

- **May – October 2021:** ARP proposal submission open
- **November 2021:** EAG team processed and organized proposals
- **December 2021:** ARPA Review Committee begins meeting to discuss action steps for proposal review
- **January 2022:** ARPA Review Committee begins meeting biweekly
- **February 2022:** Subcommittee within ARPA Review Committee conducts preliminary review of all proposals to separate viable proposals from those that are nonviable
- **March 2022:** Full review of viable proposals begins
- **April 2022:** Complete review of Public Utility and Infrastructure, and Parks and Public Facilities Proposals
- **May 2022:** Reviewed proposals from the Youngstown City Health District and finalized other Health, Public Works, and Water Proposals
- **June 2022:** Began looking into YPD and Housing, Neighborhood, and Commercial Corridor proposals
- **July 2022:** Continued with YPD proposals and discussed need for a follow-up application for viable proposals
- **August 2022:** Reviewed Economic Development Proposals, a formal Follow Up Application process, and Water Department Lead Remediation efforts.
- **September 2022:** Reviewed Economic Development Proposals, met with applicants, and began presenting several proposals to council.
- **October 2022:** Reviewed Economic Development Proposals, reviewed proposals from the 3<sup>rd</sup> Ward Councilperson, met with applicants, and recommended several proposals to council.

- **November 2022:** Reviewed proposals within the Economic Development, Youth Development, and City Investment categories. The Committee met with proposal representatives during meetings on November 2, 16, and 30.
- **December 2022:** Reviewed proposal within Housing Category. Reviewed remaining proposals and identified goals for first quarter of 2023.
- **January 2023:** Reviewed proposals within the Economic Development category. Committee received updated proposals from the City of Youngstown's Engineering Department and Land Bank.
- **February 2023:** Reviewed proposals within the Youth & Seniors category. The Committee met with proposal applicants to review follow up information. The committee discussed 2023 Public Relations goals.
- **March 2023:** Reviewed proposals within the Youth & Seniors category. The committee met with proposal applicants within the Housing Category to review follow up information. The City of Youngstown Public Works Department presented an updated proposal to the committee.
- **April 2023:** Reviewed additional information provided by the Municipal Court for their proposal within the City Investment category. The committee reviewed the remaining proposals that require follow-up.
- **May 2023:** Reviewed proposals within the Youth & Seniors category. The Law Department and Finance Department led discussions on recent US Treasury updates, reporting requirements, and legal guidance. The Committee evaluated the status of remaining proposals.
- **June 2023:** The Committee evaluated the status of remaining proposals. The Committee provided guidance on Proposals received by 1<sup>st</sup> Ward Councilman Oliver. 3<sup>rd</sup> Ward Councilwoman Turner provided quarterly reports on 3<sup>rd</sup> Ward ARPA Projects.

### ARPA Deadlines

**Encumbrance Deadline:** 12/31/2024

**Spending Deadline:** 12/31/2026

### **ARPA Committee Members:**

- **Mayor Jamael Tito Brown**
- **Nikki Posterli:** Chief of Staff
- **Kyle Miasek:** Administration
- **Jeff Limbian:** Administration
- **Lou D'Apolito:** Administration

- **Hunter Morrison:** Planning
- **Anita Davis:** 6<sup>th</sup> Ward Councilwoman
- **Mike Ray:** 4<sup>th</sup> Ward Councilman
- **Lynette Forde:** The Youngstown Foundation
- **Economic Action Group**