



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



YOUNGSTOWN, OH

Mayor Jamael Tito Brown

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
<u>Community Development</u> <u>Block Grant (CDBG)</u>	Formula	2017	\$3,210,146	EN	EN	\$0 (05/02/2018)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities: <table border="1"> <thead> <tr> <th></th> <th>2016</th> <th>2015</th> <th>2014</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>1,145,450</td> <td>35.9%</td> <td>39.6%</td> <td>31.0%</td> </tr> <tr> <td>Housing</td> <td>699,623</td> <td>22.0%</td> <td>19.2%</td> <td>19.7%</td> </tr> <tr> <td>Public Services</td> <td>438,995</td> <td>13.8%</td> <td>16.2%</td> <td>13.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>389,049</td> <td>12.2%</td> <td>16.2%</td> <td>19.0%</td> </tr> <tr> <td>Section 108</td> <td>238,042</td> <td>7.5%</td> <td>8.3%</td> <td>15.0%</td> </tr> <tr> <td>Total</td> <td>2,911,159</td> <td>91.3%</td> <td>99.4%</td> <td>98.1%</td> </tr> </tbody> </table>		2016	2015	2014	Public Improvmts	1,145,450	35.9%	39.6%	31.0%	Housing	699,623	22.0%	19.2%	19.7%	Public Services	438,995	13.8%	16.2%	13.4%	Admin/Planning	389,049	12.2%	16.2%	19.0%	Section 108	238,042	7.5%	8.3%	15.0%	Total	2,911,159	91.3%	99.4%	98.1%
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		Total:	\$9,629,433					\$1,598,048	\$844,116				FY 2016 %Spent Under 80% AMI: 98.6% %Spent Under 50% AMI: 95.8%																													
									PI	PI			2016 2015 2014 Persons Assisted Directly: 1,816 811 1,504 Services Avail. for Persons: 687,670 375,895 598,184																													
			\$0	\$0			Leveraged Funds: \$2,258,595																																			
			RL	RL			Program Income: \$84,541																																			
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<u>HOME Investment Partnerships Program (HOME)</u>	Formula	2017	\$426,145	\$224,784	\$147,386	2016 CHDO Funds to Reserve by 08/31/2018 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (capped at 10%)	Activity Categories: <table border="1"> <thead> <tr> <th></th> <th>Last 12 Months</th> <th>Since 1994</th> </tr> </thead> <tbody> <tr> <td>Homebuyer</td> <td>\$72,548 19.8%</td> <td>25.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$197,683 53.9%</td> <td>43.2%</td> </tr> <tr> <td>Rental</td> <td>\$96,615 26.3%</td> <td>31.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$366,846 100.0%</td> <td>100.0%</td> </tr> </tbody> </table>		Last 12 Months	Since 1994	Homebuyer	\$72,548 19.8%	25.4%	Homeowner Rehab	\$197,683 53.9%	43.2%	Rental	\$96,615 26.3%	31.4%	TBRA	\$0 0.0%	0.0%	Total	\$366,846 100.0%	100.0%																
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<u>Emergency Solutions Grant (ESG)</u>	Formula	2017	\$425,468	\$251,410	\$30,532	2016 Funds to Expend by 08/03/2018 \$15,316	* Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS	Project Types	Total Persons	Chronically Homeless	Veterans	Youth
		2016	\$290,747					No data returned for this view. This might be because the applied filter excludes all data.				
		2015	\$293,140									
		Total:	\$1,009,355									

Competitive Programs

<u>Continuum of Care (CoC)</u>	Competitive	Available for Disbursement			All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Activity	Awarded(\$)	Activity	Awarded(\$)		
		2016	\$1,670,647	\$433,552				Acquist/New Const./Rehab	\$0	Supportive Services	\$386,827		
		2015	\$1,867,013	\$260,914				Leasing	\$493,321	HMIS	\$15,000		
		2014	\$1,955,391	\$0				Rental Assistance	\$409,680	Administration	\$95,690		
		Total:	\$5,493,051	\$694,466				Operations	\$326,329	Planning	\$78,774		
								Program Type	Total Persons	Chron Hmlss	Veterans	Youth	Awarded(\$)
								PH	538	303	9	226	\$1,677,918
								SSO	0	0	0	0	\$33,929
								HMIS	0	0	0	0	\$15,000
								Planning	0	0	0	0	\$78,774

HERA/ARRA and One-time Funding

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,708,206	\$232,817	(\$229,516)	\$3,301	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Clear/Demo	\$1,381,941	51.1%			
								Acq/Disp	\$1,079,175	39.9%			
								Admin	\$243,789	9.0%			
								Total	\$2,704,905	100.0%			
								Total Program Income:		\$229,516			
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	7	6	13		
								Clearance/Demo	0	265	265		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	0	0	0										
Total			\$3,001,525	\$792,518	(\$2,373,054)								

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
HOPWA	Under 24 CFR 574.540:	
	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performace Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned) ***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.

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	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.	

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