

City of Youngstown Department of Community Planning and Economic
Development

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

For 4TH Program Year (July 1, 2018 – June 30, 2019) of 2015-2019 CONSOLIDATED PLAN:
CDBG, HOME, and ESG



DRAFT



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City began the 2018-2019 grant year with a carry over balance of \$xx unspent CDBG funding, \$xx of unspent ESG funding and \$xx of HOME funding. The 2018-2019 grants were \$xx in CDBG, xx in ESG, and \$xx in HOME. The total federal grant resource available at the start of the year was \$xx. The total amount of federal grant funding expended during the program year was \$xx which represents xx% of available funding.

The primary objective of the consolidated 5-year plan and the one-year action plan is neighborhood stabilization. To help stabilize neighborhoods community policing was used to reduce crime, code enforcement was used gain compliance with housing codes, housing assistance was provide help to low income homeowners in meeting housing standards, blighting influences were removed and public improvements were made to streets and sidewalks in neighborhoods.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist in Creating Economic Opportunities	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / Section 108: \$ / Local Foundations: \$	Facade treatment/business building rehabilitation	Business	50	0	0.00%	3	0	0.00%

Assist in Creating Economic Opportunities	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / Section 108: \$ / Local Foundations: \$	Brownfield acres remediated	Acre	0	0		5	0	0.00%
Assist in Creating Economic Opportunities	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / Section 108: \$ / Local Foundations: \$	Jobs created/retained	Jobs	150	0	0.00%			
Assist in Creating Economic Opportunities	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / Section 108: \$ / Local Foundations: \$	Businesses assisted	Businesses Assisted	50	14	28.00%	3	0	0.00%
Assist in Public Facility Improvements	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / Local Foundations: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	169505		10000	169505	1,695.05%

Assist in Public Facility Improvements	Non-Housing Community Development	CDBG: \$ / General Fund: \$ / Local Foundations: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	60000	0	0.00%	35000	0	0.00%
Assist Public Service Providers	Non-Housing Community Development	CDBG: \$ / Local Foundations: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	2385	159.00%	1100	885	80.45%
Assist Public Service Providers	Non-Housing Community Development	CDBG: \$ / Local Foundations: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	0	0.00%	26900	0	0.00%
Blight Removal	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		500	0	0.00%
Blight Removal	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		24500	0	0.00%
Blight Removal	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Buildings Demolished	Buildings	250		%			
Grant Administration	Grant Admin	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Improve Housing Stability	Affordable Housing Market Rate Housing	CDBG: \$ / HOME: \$ / Section 8: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		250	0	0.00%

Improve Housing Stability	Affordable Housing Market Rate Housing	CDBG: \$ / HOME: \$ / Section 8: \$	Rental units constructed	Household Housing Unit	0	0		60	60	100.00%
Improve Housing Stability	Affordable Housing Market Rate Housing	CDBG: \$ / HOME: \$ / Section 8: \$	Rental units rehabilitated	Household Housing Unit	0	6		2	6	300.00%
Improve Housing Stability	Affordable Housing Market Rate Housing	CDBG: \$ / HOME: \$ / Section 8: \$	Homeowner Housing Added	Household Housing Unit	10	1	10.00%	5	1	20.00%
Improve Housing Stability	Affordable Housing Market Rate Housing	CDBG: \$ / HOME: \$ / Section 8: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1350	1373	101.70%	12	165	1,375.00%
Improve Housing Stability	Affordable Housing Market Rate Housing	CDBG: \$ / HOME: \$ / Section 8: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%			
Improve Housing Stability	Affordable Housing Market Rate Housing	CDBG: \$ / HOME: \$ / Section 8: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	0	0.00%	10	0	0.00%
Improve Housing Stability	Affordable Housing Market Rate Housing	CDBG: \$ / HOME: \$ / Section 8: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	0	0.00%			

Reduce Crime	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		10000	0	0.00%
Reduce Crime	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	97525	162.54%	35000	78945	225.56%
Reduce the number of homeless	Homeless	ESG: \$288985 / Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		50	0	0.00%

Reduce the number of homeless	Homeless	ESG: \$288985 / Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		225	0	0.00%
Reduce the number of homeless	Homeless	ESG: \$288985 / Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	608	121.60%			

Reduce the number of homeless	Homeless	ESG: \$288985 / Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$	Homeless Person Overnight Shelter	Persons Assisted	600	6000	1,000.00%			
Reduce the number of homeless	Homeless	ESG: \$288985 / Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5	4	80.00%			

Reduce the number of homeless	Homeless	ESG: \$288985 / Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$	Homelessness Prevention	Persons Assisted	500	0	0.00%			
Reduce the number of homeless	Homeless	ESG: \$288985 / Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$	Housing for Homeless added	Household Housing Unit	40	72	180.00%			
Repayment of 108 loans	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		250000	0	0.00%

Repayment of 108 loans	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	0	0.00%			
Repayment of 108 loans	Affordable Housing Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
Repayment of 108 loans	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	0	0		1	1	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	245	11	0
Black or African American	419	11	0
Asian	11	0	0
American Indian or American Native	6	0	0
Native Hawaiian or Other Pacific Islander	1	0	0
Total	682	22	0
Hispanic	70	5	0
Not Hispanic	612	17	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,721,488	
HOME	public - federal	1,084,149	
ESG	public - federal	714,453	
Competitive McKinney-Vento Homeless Assistance Act	public - federal	0	
General Fund	public - local	0	
Section 108	public - federal	0	
Section 8	public - federal	0	
Other	private	3,000,000	
Other	public - federal	3,000,000	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY OF YOUNGSTOWN	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	791,077	0	0	103,983	440,025	247,069
Number	111	0	0	13	50	48
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	791,077	0	791,077			
Number	111	0	111			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	350	0
Number of Non-Homeless households to be provided affordable housing units	22,000	165
Number of Special-Needs households to be provided affordable housing units	45	0
Total	22,395	165

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	0
Number of households supported through The Production of New Units	60	60
Number of households supported through Rehab of Existing Units	276	165
Number of households supported through Acquisition of Existing Units	3	1
Total	389	226

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	3
Low-income	0	0
Moderate-income	0	0
Total	0	3

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Mahoning County has a PATH Homeless Outreach Team. This team goes to places in the community where homeless are typically found unsheltered. The Outreach Team also drives to different areas to talk with businesses about any homeless persons they may encounter. The team frequently goes to the emergency shelter and the local dining halls. While at these locations, they meet with the staff to discuss any persons the team has not met with yet.

Addressing the emergency shelter and transitional housing needs of homeless persons

Mahoning County currently has one large emergency shelter, a domestic violence shelter, a youth shelter, and one transitional housing project. A need has recently been identified for a lower barrier emergency shelter. The Mahoning County Homeless Continuum of Care is working to address this need. The domestic violence shelter is able to accommodate any gender, as well as service animals in order to meet the needs of the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

There are two homeless prevention programs in Mahoning County. One provides financial assistance for back payment of utilities and assistance with rent so a person is not evicted. The second program is a mediation service that works with tenants and landlords to prevent an eviction. Other local agencies, such as MYCAP are also able to assist with monetary assistance.

The following is Appendix I from the Mahoning County Homeless Continuum of Care Governance Charter:

Appendix I:

Policy on MCHCoC Collaboration with Other System to Prevent Discharge into Homelessness

It is the responsibility of the recipients of Emergency Solutions Grant funds and of recipients of CoC Program funds that are state and local governments to establish and implement discharge policies that prevent people from being discharged from publicly-funded systems of care into homelessness. These publicly funded systems of care include health and mental health care institutions, correctional facilities and foster care. These systems of care are also subject to various other federal, state and local regulations and policies that require them to develop discharge plans for people exiting their care.

It is the Continuum of Care's responsibility to coordinate with and/or assist in state and local discharge planning efforts in order to provide those persons responsibility for discharge planning at the state and local government levels the benefit of the Continuum's experience in and knowledge of homelessness.

The Mahoning County Homeless Continuum of Care (MCHCoC) will carry out its responsibility to collaborate with the above-named systems of care by:

1. Providing them with information about housing options available to people being discharged from their care, including information about the Youngstown Metropolitan Housing Authority, other low income housing projects, programs providing rental assistance, and if necessary as a last resort, shelter information;
2. Inviting representatives of these systems of care to MCHCoC member meetings and notifying them of other opportunities to connect and collaborate with individuals and agencies addressing housing issues; and
3. Contributing information these systems need when applying for funding to meet the housing needs of those being discharged from their care and providing letters of support for such applications.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The MCHCoC is responsible to help homeless persons (especially chronically homeless individuals and

families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living. This includes shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The MCHCoC is in the process of completing a strategic plan. An area that the MCHCoC will address in the strategic plan is the length of time a person is homeless. Some areas that have been identified in the strategic planning process include the availability of permanent supportive housing and working with the emergency shelter to identify homeless people and their needs faster. The MCHCoC is also exploring a formal diversion process.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	YOUNGSTOWN
Organizational DUNS Number	080156839
EIN/TIN Number	346003189
Identify the Field Office	COLUMBUS

CAPER

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Youngstown/Mahoning County CoC

ESG Contact Name

Prefix Ms
First Name Beverly
Middle Name L
Last Name Hosey
Suffix 0
Title Compliance Director

ESG Contact Address

Street Address 1 20 W. Federal St, Suite 602
Street Address 2 0
City Youngstown
State OH
ZIP Code 44503-
Phone Number 3307440854
Extension 127
Fax Number 3307447522
Email Address blhosey@youngstownohio.gov

ESG Secondary Contact

Prefix Mr
First Name Rufus
Last Name Hudson
Suffix 0
Title Assistant Compliance Director
Phone Number 3307429763
Extension 0
Email Address rhudson@youngstownohio.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Compass Family & Community Services

City: Youngstown

State: OH

Zip Code: 44502, 2323

DUNS Number: 020637377

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 78564

Subrecipient or Contractor Name: Catholic Charities Regional Agency

City: Youngstown

State: OH

Zip Code: 44502, 1119

DUNS Number: 148761401

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 160307

Subrecipient or Contractor Name: Help Network of Northeast Ohio

City: Youngstown

State: OH

Zip Code: 44501, 0046

DUNS Number: 619399686

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28560

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	153
Total Number of bed-nights provided	92
Capacity Utilization	60.13%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Homeless assistance project performance will be monitored on a quarterly basis for all objectives via the HMIS generated Annual Performance Report (APR). The cumulative APR will provide project-level performance information for each objective listed in this plan and will be shared with the full MCHCoC each quarter. The Report will be generated from HMIS approximately 10 days after the end of each quarter. Providers must ensure their HMIS data has been updated, and is accurate, prior to the generation of each report. Each Provider is responsible to submit their quarterly APR Report, PDF formatted, by email to the MCHCoC Director and the P&O Committee Chairperson.

The quarters are as follows:

- 1st Reporting Period = January 1 – March 31 Reports performance data for first quarter
- 2nd Reporting Period = January 1 – June 30 Reports performance data for first and second quarters
- 3rd Reporting Period = January 1 – September 30 Reports performance data for first, second and third quarters
- 4th Reporting Period = January 1 – December 31 Reports performance data for the full year All projects should review their quarterly performance data and contact the MCHCoC with any questions or concerns. Projects that consistently fail to meet project performance objectives should develop internal plans and processes for improvement.

HMIS Data Quality

In addition to reporting performance on each Project Performance Objective, the APR also will report on

the percentage of missing data applicable to the reporting period and objective for each project. Projects with more than 2% missing data do not have high enough data quality for allowance of performance measurement (with the exception of the measures examining exits to PH). *Projects with more than 2% missing data for ANY objective will be considered to have failed to achieve the objective.* Continuous data quality issues could result in required development of a Quality Improvement Plan (QIP) and/or the loss of CoC Program or State Funding.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	41,609	29,965
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	4,278	420
Expenditures for Housing Relocation & Stabilization Services - Services	119,373	54,823	35,887
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	119,373	100,710	66,272

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	221,868	93,490	48,162
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	32,168	17,013
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	221,868	125,658	65,175

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	61,360	22,579	12,466
Operations	0	44,616	103,246
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	61,360	67,195	115,712

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	1,375	0	0
HMIS	0	69,275	28,800
Administration	13,537	1,575	6,694

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	417,513	364,413	282,653

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	15,000	15,000
Other Federal Funds	401,400	0	0
State Government	0	75,900	75,900
Local Government	0	19,000	21,000
Private Funds	0	5,315	12,611

Other	802,972	58,740	70,086
Fees	0	0	0
Program Income	0	26,140	36,015
Total Match Amount	1,204,372	200,095	230,612

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	1,621,885	564,508	513,265

Table 31 - Total Amount of Funds Expended on ESG Activities