

## Committee Goals

- Make a long-lasting impact on the city.
- Reflect community input as expressed during 2021 public meetings.
- Address needs as expressed by city departments.
- Follow ARPA guidelines.

## Recent Activity

- Reviewed Housing Proposals
- Reviewed Goals for 2023 Q1.

## Council-Approved Funds: \$50,995,269

- **Youngstown/Warren Regional Chamber:** Site Readiness Program
  - \$187,500
- **City of Youngstown:** Façade Grant Program with Valley Partners
  - \$1,000,000
- **City of Youngstown:** Revolving Loan Fund with Valley Partners
  - \$2,000,000
- **City of Youngstown:** EMS Ambulance Services
  - \$3,968,716
- **City of Youngstown:** Defibrillators
  - \$86,475
- **City of Youngstown:** Police Body Cameras and Tasers
  - \$1,291,989
- **City of Youngstown:** Police Media Hire Campaign
  - \$23,710
- **City of Youngstown:** Housing Demo and Remediation
  - \$8,000,000
- **ACTION:** Mahoning Valley Mobile Market
  - \$129,000
- **City of Youngstown:** Council Spending
  - \$14,000,000
- **Revenue Replacement**
  - \$4,580,312
- **Youngstown City Health District:** Community Health Worker Program
  - \$2,466,448
- **Youngstown City Health District:** Vibrant Valley Health Equity Plan

- \$150,000
- **Youngstown Park Department:** Immediate Park Needs
  - \$150,000
- **City of Youngstown:** IT Upgrades
  - \$200,000
- **City of Youngstown Public Works:** Eddie/Roy/Hazelwood Waterline Replacement
  - \$2,261,119
- **Youngstown Park Department:** Comprehensive Park Needs
  - \$10,500,000

### **Local Resident-Identified Priorities**

- Community, Youth, and Violence Prevention
- Housing, Neighborhoods, and Commercial Corridors
- Public Utility and Infrastructure
- Parks and Public Facilities
- Local Economic Recovery
- City Investment

### **Timeline**

#### **Feedback Sessions**

- ARP Summit: 5/20 – 5/21/21
- Youth Meeting: 8/24/21
- Young Adult Meeting: 8/26/21
- Senior Meeting: 10/7/21
- 1<sup>st</sup> Ward Meeting: 7/15/21
- 2<sup>nd</sup> Ward Meeting: 8/17/21
- 3<sup>rd</sup> Ward Meeting: 6/15/21
- 4<sup>th</sup> Ward Meeting: 8/10/21
- 5<sup>th</sup> Ward Meeting: 6/29/21
- 6<sup>th</sup> Ward Meeting: 6/12/21
- 7<sup>th</sup> Ward Meeting: 7/6/21

#### **Completed Activities**

- **May – October 2021:** ARP proposal submission open
- **November 2021:** EAG team processed and organized proposals

- **December 2021:** ARPA Review Committee begins meeting to discuss action steps for proposal review
- **January 2022:** ARPA Review Committee begins meeting biweekly
- **February 2022:** Subcommittee within ARPA Review Committee conducts preliminary review of all proposals to separate viable proposals from those that are nonviable
- **March 2022:** Full review of viable proposals begins
- **April 2022:** Complete review of Public Utility and Infrastructure, and Parks and Public Facilities Proposals
- **May 2022:** Reviewed proposals from the Youngstown City Health District and finalized other Health, Public Works, and Water Proposals
- **June 2022:** Began looking into YPD and Housing, Neighborhood, and Commercial Corridor proposals
- **July 2022:** Continued with YPD proposals and discussed need for a follow-up application for viable proposals
- **August 2022:** Reviewed Economic Development Proposals, a formal Follow Up Application process, and Water Department Lead Remediation efforts.
- **September 2022:** Reviewed Economic Development Proposals, met with applicants, and began presenting several proposals to council.
- **October 2022:** Reviewed Economic Development Proposals, reviewed proposals from the 3<sup>rd</sup> Ward Councilperson, met with applicants, and recommended several proposals to council.
- **November 2022:** Reviewed proposals within the Economic Development, Youth Development, and City Investment categories. The Committee met with proposal representatives during meetings on November 2, 16, and 30.
- **December 2022:** Reviewed proposal within Housing Category. Reviewed remaining proposals and identified goals for first quarter of 2023.

### ARPA Deadlines

**Encumbrance Deadline:** 12/31/2024

**Spending Deadline:** 12/31/2026

### **ARPA Committee Members:**

- **Mayor Jamael Tito Brown**
- **Nikki Posterli:** Chief of Staff
- **Kyle Miasek:** Administration
- **Jeff Limbian:** Administration

- **Lou D'Apolito:** Administration
- **Hunter Morrison:** Planning
- **Anita Davis:** 6<sup>th</sup> Ward Councilwoman
- **Mike Ray:** 4<sup>th</sup> Ward Councilman
- **Shari Harrell:** Community Foundation of the Mahoning Valley
- **Lynnette Forde:** The Youngstown Foundation
- **Economic Action Group**