

Youngstown American Rescue Plan Funds Allocation



Youth & Seniors



Neighborhood & Economic Development



Parks & Public Facilities Updates



Public Works Improvements



Health & Wellness

[Family Tech Connect – Technology Coaching for Seniors](#): **\$50,000**

Youngstown Lifeguard Academy – Youth Lifeguard Training: **\$50,000**

Oak Hill Collaborative – Digital Divide Program: **\$50,000**

Ohio Urban Renaissance – Facility Upgrades: **\$100,000**

Youngstown Restorative and Opportunity Center: **\$200,000**

\$450,000



Community & Youth Crime Prevention

[Body Worn Cameras & Tasers](#) (Police Dept): **\$1,284,301**

Police Hiring Campaign (Police Dept): **\$23,710**

United Returning Citizens – Expungement: **\$60,000**

Public Safety Campus Design (City Administration): **\$1,500,000**

\$2,868,011

Vacant Property Demolition (City Council): **\$2,972,465**

[Façade Grant Program](#) (Community Planning & Economic Dev): **\$1,000,000**

[Commercial Property Site Readiness Program](#) (Regional Chamber): **\$187,500**

[Mahoning Valley Mobile Grocery Market](#) (ACTION): **\$129,000**

[Small Business Revolving Loan Fund](#) (Community Planning & Economic Dev): **\$2,000,000**

[Roof Replacement](#) (Community Planning & Economic Dev): **\$3,050,000**

Property Acquisition (Community Planning & Economic Dev): **\$200,000**

\$27,538,965

[Citywide Housing Strategy](#) (Community Planning & Economic Dev): **\$8,000,000**

[Landlord Revolving Loan Fund](#) (Community Planning & Economic Dev): **\$2,000,000**

[Residential Façade Program](#) (Community Planning & Economic Dev): **\$3,000,000**

[Homeownership Program](#) (Community Planning & Economic Dev): **\$5,000,000**

Immediate Needs: **\$150,000**
[Citywide Parks Needs](#):
 -Park Design: **\$971,555**
 -Roy/Pemberton/West End: **\$1,344,770**

-Crandall/Princeton-Market: **\$1,342,000**

-Borts/Wick/Atkinson: **\$868,550**

-Falls Playground: **\$37,500**

-Homestead Park: **\$413,241**

-Lynn Park: **\$782,911**

-Northside Pool: **\$54,587**

-Spring Commons: **\$48,000**

-Golf Course: **\$46,000**

-McKelvey Lake: **\$65,108**

-Hillman/Falls PG: **\$514,746**

\$4,010,935 for the following:

-Lincoln Park

-Golf Course

-MVSD Park

-John White Park

-Lincoln Knolls Park

-Glenwood Park

-Irma Davis Park

-Jackson Park

-Kirkmere Park

\$10,649,903

[Eddie/Roy/Hazelwood Lead Pipe Replacement](#) (Public Works Dept): **\$1,315,272**

[City Hall Virtual Servers & Licensing; Firewall & Switch](#) (Information Technology Dept): **\$200,000**

Court Database Software Update (Youngstown Municipal Court): **\$163,328**

[Mill Creek Interceptor Sewer Upgrade](#) (Public Works Dept): **\$5,000,000**

Audiovisual Upgrades to Council Chambers (Information Technology Dept): **\$210,000**

Webb Road Pump Station (Water Department): **\$351,633**

\$7,240,233

[Public Health Expansion - Community Health Workers](#) (Health Dept): **\$2,466,448**

[Health Equity Plan](#) (Health Dept): **\$150,000**

[Defibrillators for City Facilities](#) (City Administration): **\$86,475**

[EMS Ambulance Services](#) (City Administration): **\$3,968,716**

COVID-19 City Self-Insurance (City Administration): **\$649,912**

Glenwood Avenue Clinic: **\$1,094,950**

Cornerstone Food Co-Op (Intentional Development Group): **\$200,000**

Downtown Ladder Truck (YFD): **\$1,411,757**

\$10,028,258

Total ARPA Funds	Total Committed	Total Expended	Reserved for Council	Revenue Replacement	Remaining Encumbered	Uncommitted 12/31/24
\$82,775,370	\$82,775,370	\$35,073,961	\$14,000,000	\$10,000,000	\$47,701,409	\$0