

Youngstown American Rescue Plan Funds Allocation



Youth & Seniors	Neighborhood & Economic Development		Parks & Public Facilities Updates	Public Works Improvements	Health & Wellness
<p>Family Tech Connect – Technology Coaching for Seniors: \$50,000</p> <p>Youngstown Lifeguard Academy – Youth Lifeguard Training: \$50,000</p> <p>Oak Hill Collaborative – Digital Divide Program: \$50,000</p>	<p>Vacant Property Demolition (City Council): \$3,000,000</p> <p>Façade Grant Program (Community Planning & Economic Dev): \$1,000,000</p> <p>Commercial Property Site Readiness Program (Regional Chamber): \$187,500</p> <p>Mahoning Valley Mobile Grocery Market (ACTION): \$129,000</p> <p>Small Business Revolving Loan Fund (Community Planning & Economic Dev): \$2,000,000</p> <p>Roof Replacement (Community Planning & Economic Dev): \$3,000,000</p> <p>Property Acquisition (Community Planning & Economic Dev): \$2,000,000</p>	<p>Citywide Housing Strategy (Community Planning & Economic Dev): \$8,000,000</p> <p>Landlord Revolving Loan Fund (Community Planning & Economic Dev): \$2,000,000</p> <p>Residential Façade Program (Community Planning & Economic Dev): \$3,000,000</p> <p>Homeownership Program (Community Planning & Economic Dev): \$5,000,000</p>	<p>Comprehensive City Park Needs (Parks & Rec Dept): \$10,500,000</p> <p>Immediate City Park Needs (Parks & Rec Dept): \$150,000</p> <p style="text-align: center;">\$10,650,000</p> <div style="text-align: center;">  <p>Community & Youth Crime Prevention</p> </div> <p>Body Worn Cameras & Tasers (Police Dept): \$1,291,989</p> <p>Police Hiring Campaign (Police Dept): \$23,710</p> <p>United Returning Citizens – Expungement: \$60,000</p>	<p>Eddie/Roy/Hazelwood Lead Pipe Replacement (Public Works Dept): \$2,261,119</p> <p>City Hall Virtual Servers & Licensing; Firewall & Switch (Information Technology Dept): \$200,000</p> <p>Court Database Software Update (Youngstown Municipal Court): \$163,328</p> <p>Mill Creek Interceptor Sewer Upgrade (Public Works Dept): \$5,000,000</p>	<p>Public Health Expansion - Community Health Workers (Health Dept): \$2,466,448</p> <p>Health Equity Plan (Health Dept): \$150,000</p> <p>Defibrillators for City Facilities (City Administration): \$86,475</p> <p>EMS Ambulance Services (City Administration): \$3,968,716</p>
\$150,000	\$29,316,500		\$1,375,699	\$7,624,447	\$6,671,639

Total ARP Funds	Allocated to Date	Reserved for Council	Revenue Replacement	Total Encumbered	Remaining on 6/30/24
\$82,775,370	\$55,788,285	\$14,000,000	\$4,580,312	\$74,368,597	\$8,406,773