

# Youngstown American Rescue Plan Funds Allocation



Community & Youth Crime Prevention	Neighborhood & Economic Development	Public Works Improvements	Parks & Public Facilities Updates	Youth & Seniors	Health & Wellness
<p><a href="#">Body Worn Cameras &amp; Tasers</a> (Police Dept): <b>\$1,291,989</b></p> <p>Police Hiring Campaign (Police Dept): <b>\$23,710</b></p>	<p>Vacant Property Demolition (City Council): <b>\$3,000,000</b></p> <p><a href="#">Façade Grant Program</a> (Community Planning &amp; Econ Dev Dept): <b>\$1,000,000</b></p> <p><a href="#">Commercial Property Site Readiness Program</a> (Youngstown/Warren Regional Chamber): <b>\$187,500</b></p> <p><a href="#">Mahoning Valley Mobile Grocery Market</a> (ACTION): <b>\$129,000</b></p> <p><a href="#">Small Business Revolving Loan Fund</a> (Community Planning &amp; Economic Dev Dept): <b>\$2,000,000</b></p> <p>Roof Replacement (City of Youngstown): <b>\$3,000,000</b></p> <p>Property Acquisition (City of Youngstown): <b>\$2,000,000</b></p>	<p><a href="#">Eddie/Roy/Hazelwood Lead Pipe Replacement</a> (Public Works Dept): <b>\$2,261,119</b></p> <p><a href="#">City Hall Virtual Servers &amp; Licensing; Firewall &amp; Switch</a> (Information Technology Dept): <b>\$200,000</b></p> <p>Court Database Software Update (Youngstown Municipal Court): <b>\$163,128</b></p>	<p>Comprehensive City Park Needs (Parks &amp; Rec Dept): <b>\$10,500,000</b></p> <p>Immediate City Park Needs (Parks &amp; Rec Dept): <b>\$150,000</b></p>	<p><a href="#">Family Tech Connect – Technology Coaching for Seniors</a>: \$50,000</p>	<p><a href="#">Public Health Expansion - Community Health Workers</a> (Health Dept): <b>\$2,466,448</b></p> <p><a href="#">Health Equity Plan</a> (Health Dept): <b>\$150,000</b></p> <p><a href="#">Defibrillators for City Facilities</a> (City Administration): <b>\$86,475</b></p> <p><a href="#">EMS Ambulance Services</a> (City Administration): <b>\$3,968,716</b></p>
<b>\$1,315,699</b>	<b>\$11,316,500</b>	<b>\$2,461,119</b>	<b>\$10,650,000</b>	<b>\$50,000</b>	<b>\$6,671,639</b>

Total ARP Funds	Allocated to Date	Reserved for Council	Revenue Replacement	Total Encumbered	Remaining on 6/30/23
<b>\$82,775,370</b>	<b>\$32,464,957</b>	<b>\$14,000,000</b>	<b>\$4,580,312</b>	<b>\$51,208,397</b>	<b>\$31,566,973</b>